

Skyswood Management Limited 5 Year Comparison of Expenditure

Expenditure for the Year to 30th June					
	2019	2018	2017	2016	2015
Roofing & Guttering Repairs	4,675	930	4,480	1,760	3,050
Gutter/Drain Cleaning	1,684	907	642	347	1,142
Water Pipes/Stopcocks	30				
Garage Repairs (incl. Doors)	100	481	225	927	2,010
Pathway & Garage Area Repairs	274		210	297	399
Washing Area Repairs			6		
New Lighting/Repairs	560	937	756		
Aerial Installation & Repairs	160	400	240	640	320
Rubbish Chutes/Bin Sheds	8	540			6,972
Carpentry					
Sundry Repairs	3,120	279	4,193	1,855	2,196
<b>Total 'Ordinary' Repairs</b>	<b>10,611</b>	<b>4,473</b>	<b>10,752</b>	<b>5,826</b>	<b>16,090</b>
Balcony/Staircase Works				23,280	49,470
Render Repair					
Replacement Windows/Doors	262	341	370	692	135
Painting	6,610	2,302	4,430	4,819	159
Shed Repairs	108		185	11,361	2,309
<b>Total Repairs</b>	<b>17,590</b>	<b>7,116</b>	<b>15,737</b>	<b>45,978</b>	<b>68,162</b>
Gardening	18,000	20,160	18,000	21,302	15,050
Cleaning & Rubbish Disposal	2,640	2,606	2,759	2,640	2,860
<b>Total Repairs &amp; Maintenance of Structures</b>	<b>38,230</b>	<b>29,882</b>	<b>36,496</b>	<b>69,920</b>	<b>86,072</b>
Water Rates	80	79	75	78	(38)
Electricity	1,617	1,956	2,386	1,702	1,321
Insurance	22,730	22,164	21,617	20,831	19,395
Legal & Professional Fees		1,211		3,784	720
Management Fees (Directors Remuneration)	4,400	4,400	4,400	4,400	4,400
Net Company Expenses	1,032	1,189	1,272	638	1,756
<b>Total Expenditure</b>	<b>68,089</b>	<b>60,882</b>	<b>66,246</b>	<b>101,353</b>	<b>113,626</b>
Transfer To/(From) Sinking Fund	9,357	16,564	11,200	(23,907)	(36,180)
<b>Net Recovered from Members</b>	<b>77,446</b>	<b>77,446</b>	<b>77,446</b>	<b>77,446</b>	<b>77,446</b>

This page does not form part of the Audited Accounts